

BUDGET, EUROPA CANTAT JUNIOR BERGEN 2014
Per 18.03.2013

INCOME	Amount/average amount	Number	Total	Euro 5.12.2012
Participation fee, singers and ass.	kr 1 360,00	900	kr 1 224 000,00	€ 166 378
Accommodation fee pcp in schools	kr 400,00	300	kr 120 000,00	€ 16 312
Accommodation fee pcp in dormitory	kr 1 200,00	200	kr 240 000,00	€ 32 623
Accommodation fee pcp in hotel standard (2-6 beds)	kr 2 100,00	400	kr 840 000,00	€ 114 181
Participation fee, conductors study tour	kr 3 500,00	25	kr 87 500,00	€ 11 894
Grants, Bergen kommune(City of Bergen)			kr 200 000,00	€ 27 186
Grants Hordaland Fylke(County)			kr 200 000,00	€ 27 186
Grants UngiKor			kr 200 000,00	€ 27 186
Grants LNU			kr 100 000,00	€ 13 593
Grants Norsk Kulturråd Youth			kr 100 000,00	€ 13 593
Grants Norsk Kulturråd Bestillingsverk			kr 130 000,00	€ 17 671
Grants Hordaland Children- And Youth's council			kr 40 000,00	€ 5 437
Grants KOMP/VO			kr 40 000,00	€ 5 437
Funds/private sponsor			kr 500 000,00	€ 67 965
Contributions, Co-arrangers			kr 110 000,00	€ 14 952
SUM INNTEKTER			kr 4 131 500,00	€ 561 595
COSTS	dagpris			
LIVING				
Accommodation, school classroom standard	kr 80,00	*7*300	kr 168 000,00	€ 22 836
Accommodation, dormitory (12-32 beds)	kr 200,00	*7*200	kr 280 000,00	€ 38 060
Accommodation, hotel standard (2-6beds)	kr 325,00	*7*400	kr 910 000,00	€ 123 696
Accommodation, conductors study tour	kr 700,00	25 x 7	kr 122 500,00	€ 16 651
Meals, singers/helpers	kr 120,00	900x 6,5	kr 702 000,00	€ 95 423
Meals, regional day	kr 60,00	900x60	kr 54 000,00	
Meals, conductors study tour	kr 160,00	25x7	kr 28 000,00	€ 3 806
Meals, volunteers	kr 120,00	50x8	kr 48 000,00	€ 6 525
ADMINISTRATION./Practical help				
Fees, volunteers			kr 80 000,00	€ 10 874
Administration fees			kr 250 000,00	€ 33 983
Expences, boardmeetings etc.			kr 40 000,00	€ 5 437

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Office/telephone/porto			kr 40 000,00	€ 5 437
Marketing			kr 100 000,00	€ 13 593
Travelling, volunteers			kr 40 000,00	€ 5 437
MUSICAL CONTENTS				
Sheet music	kr 100,00	800	kr 80 000,00	€ 10 874
Printing for the workshops			kr 40 000,00	€ 5 437
Pianos, renting and tuning	kr 8 000,00	5	kr 40 000,00	€ 5 437
Venues for workshops	kr 1 000,00	8 ateliers 5 c	kr 40 000,00	€ 5 437
Other festival venues			kr 50 000,00	€ 6 797
Teachers	kr 12 000,00	10 teachers	kr 120 000,00	€ 16 312
Accompaniment	kr 8 000,00	8 musicians	kr 64 000,00	€ 8 700
Commissions			kr 130 000,00	€ 17 671
Musicians/conductor commissioned work			kr 50 000,00	€ 6 797
Venue for til final concert arrangement			kr 60 000,00	€ 8 156
Opening arrangement			kr 120 000,00	€ 16 312
Expences, choir-to-choir-concerts			kr 50 000,00	€ 6 797
SOCIAL PROGRAMME				€ 0
Arrangements for participants			kr 60 000,00	€ 8 156
Final day party			kr 60 000,00	€ 8 156
Payment for entrance at institutions			kr 60 000,00	€ 8 156
OTHER				
Extras/unforeseen costs			kr 48 000,00	€ 6 525
Cleaning costs			kr 35 000,00	€ 4 758
Payment to ECA			kr 47 000,00	€ 6 389
Accountant			kr 20 000,00	€ 2 719
Transport			kr 40 000,00	€ 5 437
Transport singers			kr 55 000,00	€ 7 476
TOTAL COSTS			kr 4 131 500,00	€ 369 662

Balance

kr 0,00

€ 0